

# Quaker Bolivia Link, US

## 2011 Annual Report

### I. Project Activity

The following projects were completed in 2011

**Calla Arriba Irrigation**—45 families increased their arable land from 0.5 to 2 Hectares with a total of 90 Hectares irrigated land. The project seeks to increase their production by 15% and have 1.5 liters/second of water reaching their fields. A water committee was organized to manage the use of the water according to bylaws developed during the project. The families were trained in crops to plant during the dry season. **QBLUS Contribution: \$ 14,706**

**Quilloma Water**—The project aimed to reduce the incidences of diarrhea by providing 48 families with access to clean water (43 wells and one small gravity-fed system) and training them in hygiene. The project also provided each family with a water trough for their animals. **QBLUS Contribution: \$16,976**

**Botijlaka Water**—Provided clean water and training in hygiene and water system maintenance to 36 families. **QBLUK Contribution: \$15,030**

**Reinforcement 06-07 Projects**—This project revisited three projects implemented in 2006-07 that required additional training. A total of 78 families were provided training and supplies to improve greenhouse management and water system administration. **QBLUS Contribution: \$3,125**

**Collpacanta Greenhouses**—19 families are consuming vegetables three times per week after receiving greenhouses and training in nutrition, greenhouse management and community organization. **QBLUK Contribution: \$9,230**

**Janko Marca Sirpa Water**—The project sought to reduce the incidences of diarrhea and infectious diseases through the provision of access of clean water to 59 families. These families were trained in hygiene, appropriate water storage and use and the maintenance of their water system and pumps. **QBLUS Contribution: \$10,521**

**Pachacuti Beans**—The project planned to improve the gross family income from 40 Bs. to 60 Bs. per bushel for 22 families. The families received 330 bushels of bean seed and were trained in appropriate technologies, especially ecological crop management, for cultivating their crops. **QBLUK Contribution: \$4,544**

**San Martin Water Reinforcement**—The project provided funding to install two water intakes and fence the existing water tanks to complement the previous water project. **QBLUS Contribution: \$2,067**

**Khara Khota Trout II**—This project ensured the capacity of a previous project by providing one boat, four nets, three pairs of boots and three ponchos. The funding also covered training for the trout producers association in commercialization of their product. **QBLUK Contribution: \$,2246**

## The following projects were still being implemented at the end of 2011

**Puki Willki Water**—This project plans to improve access to clean water for 78 families through the implementation of family hand pumps and training in hygiene, pump maintenance, and community organization. **QBLUK Contribution: \$22,230**

**Sojata Water**—28 families will have better hygiene and health by having access to clean water and through training in hygiene, water usage and water pump and system maintenance. **QBLUS Contribution: \$14,491**

**Vilaque Water**—This project will reduce the incidences of diarrhea by improving access to water for 38 families, providing them with a water system and training them in hygiene, water system maintenance and community organization. **QBLUS Contribution: \$15,228**

## II. Financial Information

### Total 2011 Revenue: \$ 52,431

- \$ 52,169 from Contributions (1)
  - \$ 38,760 from individual contributions
  - \$ 7, 659 from Quaker meetings and churches
  - \$ 5,750 from foundations and other organizations
- \$ 262 Other Net Income

### Functional Expenses: \$ \$102,264

- \$84,937 Program Services (1), (2)
- \$11,579 Support Services—Management and General Activities
- \$5,748 Support Services—Fundraising Activities-(1)

### Net Assets, End of Year: \$61,998 (3)

#### Notes:

(1) A QBL employee contributes both his salary net of payroll taxes and the employer's portion of health insurance premiums to QBL. These contributions and offsetting related expenses are not included in the financial statements.

(2) Program Services include the following:

- Direct Project Costs in Bolivian Communities (\$48,478)
- Project Oversight and Administration in Bolivia (\$26,667)
- U.S Project Management of Bolivian Projects (\$8,076)
- U.S. Awareness Education (\$1,716).

(3) Net assets were augmented significantly in 2006 as a result of a single donor making a generous gift of \$132,000, at which time the Board decided to expend this gift over subsequent years.

## III. Staff and Board Members

### Staff

**Ken Barratt** - Director of Outreach for QBL-US since 1998. Joint founder of QBL in Britain in 1995. Moved to San Diego in 1998 and set up QBL-US. Has led eight groups to Bolivia to visit QBL project sites. Member of San Diego Friends Meeting.

**Robert Vincent** – Coordinator of Operations for QBL-US since 2002. Speaks fluent Spanish. Worked for three years in Lima, Peru with an international relief and development agency. Attends Stillwater, OK Friends Meeting.

### **QBL-US Board of Directors**

**Patricia Close** (2008-present) Obstetrician/Gynecologist. Volunteer for Doctors of the Human Rights Clinics, and Amacari (Bolivia) Medical Clinic, a QBL Project. Attends Purchase NY Friends Meeting.

**Tom Harvey** (2006-present) Retired owner of manufacturing business. Member of Sandy Spring, MD Friends Meeting.

**Dawn Kennedy, Clerk** (2008-present) Business owner, providing lactation support and counseling. Attends Mount Toby (MA) Friends Meeting and teaches First Day School.

**John Scardina** (2010-present) School psychologist and child development specialist. Works as a parent educator. Also enjoys music and teaching sailing. Member of Purchase Friends Meeting.

**Stephen C. Solosky** (2011-present) Retired Mathematics Professor. Works as a travel writer and conducts tours to Paris, Italy, and Peru. Attends Purchase Friends Meeting and South Berkshire Friends Meeting.

**Chris Ward** (2010-present) Retired senior pharmaceutical company executive with extensive global experience. Active member of Soroptimist International working to improve the lives of women and children both locally in Southern California and globally. Active Community Leader in Rancho Bernardo, California.

### **Treasurer**

**Graham Johnson**, Retired Federal Government financial manager and CPA. Former Board Member and Executive Committee of Friends Committee on National Legislation. Former QBL Board member. Member of Sandy Spring MD Friends Meeting.