



Quaker Bolivia Link - US 2013 Annual Report

Dear Friends,

When I talk to high school students about the work we do in Bolivia, I ask them to count all of the water faucets and spigots they have in their homes. I remind them to count the garden hoses, the washing machine fittings, and that utility sink in the basement. Then I ask them to consider what life would be like with one spigot for three families. They wonder how they would cope - sharing such a vital resource that they take for granted. Finally, I let them know that one spigot for three families is a life-changing improvement for the people in the remote villages of the Altiplano.

On my visit to Bolivia in May of 2013 I was quite moved by the personal tales of transformation that were shared by the villagers. We've shared videos of some of those stories on our website and will be sharing more in the future. I've seen how access to clean water, improved nutrition and improved hygiene allows the Bolivian people to raise healthy children, concentrate on education and growth, and work to keep their communities viable.

We did good work to provide water to several villages in 2014. Unfortunately, many villages on the Altiplano still lack access to clean water. Access to clean water is vital for healthy families and communities. That is why we will continue to focus on water projects in 2014.

And now for new horizons: 2013 was named the International Year of Quinoa by the United Nations. The recent record demand has benefited many Bolivian farmers. It has also distressed their environment and traditional social life. Farmers are getting record prices for their quinoa crops, but they will often forgo eating this extremely nutritional food to better supplement their incomes. Living in poverty, especially extreme poverty, often forces these tough choices. QBL is now involved in developing quinoa projects that will allow the people to be fed well through proper water supplies and appropriate farming techniques.

As always we are grateful to our generous donors. This is important work that will only continue with your support.

In peace,

John Scardina
Clerk, Quaker Bolivia Link US
On Behalf of the Board and Staff of QBL-US

Project Activity in 2013

The following projects were completed in 2013

Water Projects: Our Bolivian offices completed water projects in 5 different communities in Bolivia in 2012. Each water project provided either hand pumps or gravity fed water systems. In addition, each water project provides training in personal and home hygiene, healthy living, water system or hand pump maintenance and community organization. Below is a list of water projects that were completed in 2012. You can find the locations of these projects at www.qbl.org/maps.



Men in Palcoma Baja working on their water project.

- **Kantupata Water**—Provided an electrical water pump system to distribute water to 32 family homes. **QBLUK Contribution:** \$14,055
- **Palcoma Baja Water**—Provided hand pumps and water faucets to 48 families. **QBLUS Contribution:** \$15,837
- **Putuni Condoroca Water II**—Provided hand pumps and water faucets to 35 families. **QBLUK Contribution:** \$20,915
- **Rosasani Water**—Provided hand pumps and water faucets to 37 families. **QBLUS Contribution:** \$13,253
- **Thimpa Water**—Provided water faucets to 20 families. **QBLUK Contribution:** \$12,962
- **Janko Saya Water**—Provided a wind pump, water faucets and hand pumps to 25 family homes. **QBLUS Contribution:** \$16,392
- **Calari Grande Water**—Provided water faucets and hand pumps to 33 families. **QBLUS Contribution:** \$13,857

Other Projects:

- **Hucuri Milluni Irrigation Technical Assistance**—The second phase of this irrigation project was funded by financing from the local government. The requested QBL technical support to complete the project. The project benefitted 46 families **QBLUS Contribution:** \$905
- **Collana Playa Verde Quinoa**—QBL provided 28 families with seeds and training to help improve their quinoa crop, leading to increased income. **QBLUK Contribution:** \$12,859
- **Evaluation 2008-2009 Projects**—Evaluate the projects funded in 2008-2009 **QBLUS/UK Contribution:** \$5,711

These projects are still active at the end of 2013

Chojñoko Water—Provide water faucets and hand pumps to 56 families. **QBLUK Contribution:** \$18,108

Janko Marca Quinoa—Help 39 families to improve their quinoa crops, which will also improve their income. **QBLUS Contribution:** \$15,839

Condo Chejwaya Water II—Provide 16 families with hand pumps and water faucets **QBLUS Contribution:** \$1,362

Financial Information
Quaker Bolivia Link – US

Balance Sheet
As of December 31, 2013

ASSETS

Current Assets

Checking/Savings

Checking - Bank of America - Unrestricted	\$ 6,992
Savings - Bank of America - Unrestricted	33,359
Pax World Money Market - Unrestricted	309
Pay Pal – Unrestricted	<u>6,665</u>

Total Checking/Savings \$ 47,325

Other Current Assets

Refundable Lease Payment to FQBL for office space	\$ 3,250 ¹
Alternative Gifts International Deposit	<u>3,800</u> ²

Total Other Current Assets 7,050

TOTAL ASSETS \$ 54,375

Less: LIABILITIES -

NET ASSETS

Net Assets, Beginning of year \$ 62,524

Excess (Deficit) for 2013 (8,149)

Net Assets, as of September 30, 2013 \$ 54,375

¹ Payments were made to the QBL partner organization in Bolivia, Fundación Quaker Bolivia Link (FQBL), in prior years for a refundable lease payment of office space (an "anticretico") where such payments will be refunded to FQBL at the end of the "anticretico" period. The refund will be used to fund future FQBL project and non-project expenses beyond the anticretico period. At December 31, 2012, \$3,250 of these prior year expenses were reclassified as a deposit. It is anticipated that up to an additional \$11,750 of such prior year expenses may be reclassified as a deposit in 2013, subject to a formal agreement being reached with FQBL.

² A deposit was made in 2013 with Alternative Gifts International recognizing that QBL will receive at least \$20,000 in 2014 for water projects.

Income Statement
As of December 31st, 2013

Income

Contributed support

Unrestricted Contributions		
Individuals	\$56,468	
Quaker Organizations	5,107	
Foundations/ Social Organizations	1,050	
Total Unrestricted Contributions	<u>\$62,625</u>	
Donor Restricted Contributions		
Alternative Gifts International – Water Projects	\$22,811	1
Janko Saya Water Project	\$5,000	2
Quinoa projects	\$500	
Vilaque Water Project	295	2
Rosasani Water Project	4,000	2
Total Restricted Contributions	<u>\$32,606</u>	
Total Contributed Support	<u>\$95,231</u>	1
Less: Financial Fees	-277	
Earned Revenues, Net	32	
Total Income	<u><u>\$94,986</u></u>	

Expenses

Administrative Expenses

Consultant Fees – Admin	\$7,800
Accounting, legal and filing fees	80
Telephone & telecom	30
Bank Fees	753

Total Administrative Expenses

\$8,663

Fundraising Expenses

Consultant Fees – Fundraising	\$7,800	
AGI participation expense	\$3,800	2
Postage, printing and copying	863	

Total Fundraising Expenses

\$12,463

Program Expenses

Consultant Fees - Project Mgmt	\$7,800
Travel – International	1,010
FQBL Bolivia Project and Core Costs	\$70,311
Consultant Fees - Awareness Raising	\$2,600
Postage - Awareness Raising	288

Total Program Expense

82,009

Total Expenses

\$103,135

Excess (Deficit) for 2013

(\$8,149)

¹ Deposit of \$3,800 made in 2012 for participation in Alternative Gifts International. Deposit recognized as an expense concurrent with receipt of AGI contributions of \$22,811 in 2013 for water projects, resulting in net contribution of \$19,011.

² These restricted contributions have been fully applied to projects funded in 2012 and 2013